

# Threapwood Parish Council

## Budget Proposal 2023/24

	<b>2022/3 Forecast</b>	<b>2023/4 Budget</b>
<b>PRECEPT</b>	<b>3580</b>	
<b>BALANCE b/f</b>	<b>3064</b>	<b>2435</b>
Clerks Salary	2161	2160
PAYE	387	387
Expenses Non Id.	208	208
Administration	186	186
Int. Audit	30	0
Pay Roll	121	0
ICO	35	0
Post	0	0
Stationery	0	0
Insurance	312	312
Web	150	150
Room hire	120	120
Defibrillator	145	145
Training	0	0
Subs	0	0
TC Group	207	0
History	19	19
Misc	31	0
Poppy	50	50
Election	0	548
Bank Error	234	0
Contingency	0	0
<b>PAYMENTS</b>	<b>4210</b>	<b>4285</b>
<b>BALANCE c/f</b>	<b>2435</b>	

The Budget Proposal makes no provision for inflation.

Richard Salmon  
19/01/23