

Threapwood Parish Council

Budget Proposal 2022/23

2021/22	Budget	Actual	2022/23
PRECEPT	3400		3400
BALANCE b/f	3809		3800
BUDGET			
Clerks Salary	2565	2468	2568
Administration	208	104	104
Int. Audit	30	30	30
Pay Roll	60	54	60
ICO	40	35	40
Pension	20	20	25
Post	25	1	5
Stationery	30	72	30
Insurance	284	295	300
Web	100	141	145
Room hire	120	45	120
	3482	3265	3427
Defibrillator	0	0	0
Training	0	0	0
Subs	0	0	0
History	0	21	0
Poppy	0	50	0
Election Costs	0	0	0
Girls	0	50	0
VAT	0	57	0
Contingency	0	0	0
Total	3482	3443	
CONTINGENCY	3727		

The Precept remains the same as last year; if the Parish Council wishes to make a donation to the WI the precept could be increased accordingly.