

THREAPWOOD PARISH COUNCIL
BUDGET 2016/7

	Year		At		Year End		Year	
	2015/6		31 12 15		31 03 15		2016/7	
	Actual		Actual		Esimate		Propose	
	£	£	£	£	£	£	£	£
RECEIPTS								
Precept	2000		2000		2000		2000	
Grant	31		31		31		28	
New Homes Bonus			2193		2193			
Balance b/f	5962		5962		5962		6276	
Total		7962		10186		10186		8304
PAYMENTS								
Clerks Salary	2138		806		1200		1500	
Office Expenses	200		0		200		200	
PAYE	0		152		300		0	
Administration	0		216		216		200	
Insurance	360		360		360		370	
Grants	0		1000		1000		1000	
T.Times printing	120		20		60		120	
Room Hire	112		64		112		112	
Subscriptions	151		151		151		160	
Training	0		25		25		200	
Information Commis.	35		35		35		35	
Elections	400		181		181		200	
Payroll	70		0		70		80	
Community Projects	4389		0		0		4130	
Total		7975		3010		3910		8307